

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lafayette Consortium**

State: **IN**

PJ's Total HOME Allocation Received: **\$11,715,015**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 12			
Program Progress:							
% of Funds Committed	82.77 %	91.58 %	13	90.66 %	14		11
% of Funds Disbursed	77.59 %	88.00 %	12	81.06 %	29		27
Leveraging Ratio for Rental Activities	7.72	2.94	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	96.14 %	91.32 %	8	81.27 %	39		52
% of Completed CHDO Disbursements to All CHDO Reservations***	82.58 %	87.76 %	9	68.23 %	67		73
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.19 %	81.99 %	5	79.86 %	46		52
% of 0-30% AMI Renters to All Renters***	58.55 %	47.59 %	4	44.82 %	69		75
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	98.66 %	4	94.65 %	54		59
Overall Ranking:			In State:	4 / 12	Nationally:	83	85
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,592	\$18,174		\$25,419	234	Units	36.80 %
Homebuyer Unit	\$14,485	\$14,869		\$14,530	333	Units	52.40 %
Homeowner-Rehab Unit	\$22,579	\$15,304		\$20,251	38	Units	6.00 %
TBRA Unit	\$3,764	\$2,206		\$3,156	31	Units	4.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,298	\$82,472	\$22,928
State:*	\$63,989	\$74,000	\$19,532
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.5	82.0	94.7	71.0
Black/African American:	11.6	5.7	5.3	19.4
Asian:	0.4	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	3.2
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.1	11.1	0.0	6.5
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HOUSEHOLD SIZE:

1 Person:	67.0	19.5	50.0	35.5
2 Persons:	15.9	27.6	21.1	25.8
3 Persons:	6.9	24.9	0.0	19.4
4 Persons:	5.2	15.0	26.3	6.5
5 Persons:	2.6	9.9	2.6	12.9
6 Persons:	2.1	1.8	0.0	0.0
7 Persons:	0.4	0.9	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	65.2	21.0	21.1	25.8
Elderly:	4.7	2.1	47.4	6.5
Related/Single Parent:	17.2	39.3	7.9	54.8
Related/Two Parent:	9.4	28.8	13.2	9.7
Other:	3.4	8.7	10.5	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.0	0.6 [#]
HOME TBRA:	0.0	
Other:	27.9	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 83
(Percentile)

State Rank: 4 / 12 PJs

Overall Rank: 85
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	96.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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